

The Greater Cleveland Regional Transit Authority (RTA)

1240 West 6th Street
Cleveland, OH 44113-1331
(216)566-5218

Chief Executive Officer: Ronald J. Tober,
General Manager/Secretary-Treasurer
ID Number: 5015

System Wide Information

Modal Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Cleveland, OH	
Square Miles	636
Population	1,677,492
Population Ranking out of 405 UZA's	21

Service Area Statistics

Square Miles	458
Population	1,412,140

Service Consumption

Annual Passenger Miles	291,625,762 Q
Annual Unlinked Trips	66,239,084 Q
Average Weekday Unlinked Trips	226,679 Q
Average Saturday Unlinked Trips	81,930 Q
Average Sunday Unlinked Trips	74,473 Q

Service Supplied

Annual Vehicle Revenue Miles	27,616,472
Annual Vehicle Revenue Hours	2,134,395
Vehicles Available for Maximum Service	980
Vehicles Operated in Maximum Service	753
Base Period Requirement	335

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	617	6
Heavy Rail	28	0
Demand Response	58	18
Light Rail	26	0
Total	729	24

Financial Information

Fare Revenues Earned

Directly Operated	\$43,230,585
Purchased Transportation	78,658
Total Fare Revenues Earned	\$43,309,243

Sources of Operating Funds Expended

Passenger Fares	\$43,309,243
Local Funds	147,971,986
State Funds	4,921,055
Federal Assistance	773,143
Other Funds	4,775,032
Total Operating Funds Expended	\$201,750,459

Summary of Operating Expenses

Salaries, Wages and Benefits	\$148,411,705
Materials and Supplies	18,884,050
Purchased Transportation	1,768,749
Other Operating Expenses	26,649,895
Total Operating Expenses	\$195,714,399

Reconciling Cash Expenditures

	\$6,036,060
--	-------------

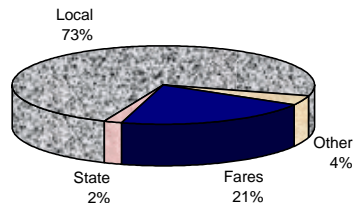
Sources of Capital Funds Expended

Local Funds	\$21,983,250
State Funds	1,500,727
Federal Assistance	34,217,862
Total Capital Funds Expended	\$57,701,839

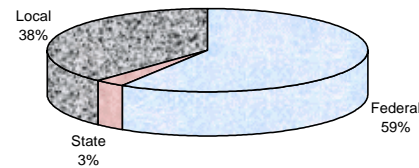
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$6,828,749	\$21,834,373	\$28,663,122
Heavy Rail	0	18,169,972	18,169,972
Demand Response	1,132,777	1,302,422	2,435,199
Light Rail	960,773	7,472,773	8,433,546
Total	\$8,922,299	\$48,779,540	\$57,701,839

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Characteristics

	Bus	Heavy Rail	Light Rail	Demand Response
Operating Expense	\$149,583,558	\$21,124,864	\$13,764,571	\$11,241,406
Capital Funding	\$28,663,122	\$18,169,972	\$8,433,546	\$2,435,199
Annual Passenger Miles	206,364,971	54,247,521	29,029,628	1,983,642 Q
Annual Vehicle Revenue Miles	22,683,648	2,030,450	1,182,715	1,719,659
Annual Unlinked Trips	53,430,842	7,335,842	5,134,441	337,959 Q
Average Weekday Unlinked Trips	183,062	24,844	16,608	2,165 Q
Annual Vehicle Revenue Hours	1,802,885	92,611	74,458	164,441
Fixed Guideway Directional Route Miles	0.0	38.2	30.8	N/A
Vehicles Available for Maximum Service	758	59	47	116
Average Fleet Age in Years	7.3	15.0	17.0	3.6
Vehicles Operated in Maximum Service	623	28	26	76
Peak to Base Ratio	1.9	3.1	3.3	N/A
Percent Spares	22%	111%	81%	53%
Incidents	612	83	41	27
Fatalities	0	1	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$6.59	\$10.40	\$11.64	\$6.54
Operating Expense per Vehicle Revenue Hour	\$82.97	\$228.10	\$184.86	\$68.36

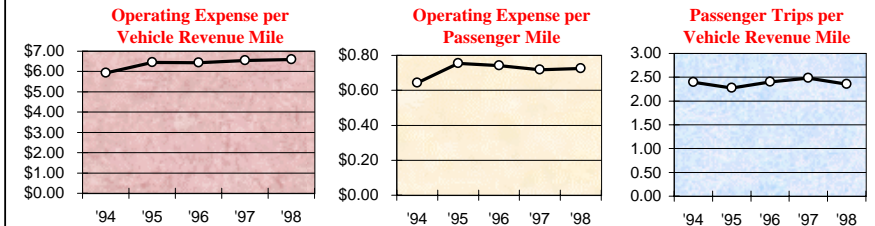
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.72	\$0.39	\$0.47	\$5.67 Q
Operating Expense per Unlinked Passenger Trip	\$2.80	\$2.88	\$2.68	\$33.26 Q

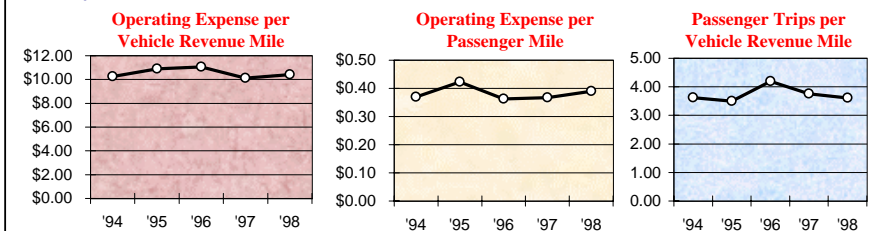
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.36	3.61	4.34	0.20 Q
Unlinked Passenger Trips per Vehicle Revenue Hour	29.64	79.21	68.96	2.06 Q

Bus



Heavy Rail



Data Source: 1998 National Transit Database